

Minutes  
Tentative Budget Meeting for the 2021-2022 Fiscal year  
Wednesday, March 24, 2021

Due to COVID-19 and the Governors Executive Order the Village Board and the public are via Zoom Videoconference with a telephone option to listen in.

Present: Mayor Dale Leiser

Trustees: David Flaherty  
Dorene Weir  
Michael Abrams  
James Mark Browne

Also attending; Former Trustee Richard Phillips; Climate Smart Chair William Mancini; Tina Lang and Stuart Peckner.

Mayor Leiser opened the budget meeting at 6:06 pm. He stated the meeting will go until 8pm and then the Village Board will go into Executive Session to discuss salaries.

The Village Board entered the budget meeting with a total proposed budget of \$1,356,427.69. The total assessed value of the village of \$164,132,186.00. The proposed amount to be raised by taxes of \$376,510.69 with a tax rate of \$2.29395 per thousand of assessed value.

The Village Board reviewed the proposed budget line item by line item in the General Fund expenditures, the Capital project Fund and the Sewer Fund. The following changes were made:

### **General Fund Expenses**

#### Decrease

A.1210.4 -\$20,000

A.5650.4 -\$5,000

### **Capital Project**

#### Decrease

HH.5197.2 -\$50,000 (waiting on numbers for the repaving of Hudson Street from Sylvester Street to the Village Square)

A short discussion on the roads that need to be repaved in the village and how the village will be able to finance the street projects. The village is hopeful of the COVID stimulus money the village will be receiving along with applying for grant funds and bonding money; the village can move forward on getting the larger street projects completed.

A motion made by Mayor Leiser to schedule a second budget meeting for Wednesday March 31, 2021 at 6:00 pm; seconded by Trustee Flaherty. All voted "aye."

Mayor Leiser made a motion to adjourn the Tentative Budget for the 2021/2022 fiscal year and enter into Executive Session to discuss salaries at 8:00 pm; seconded by Trustee Browne. All voted "aye".

Respectfully submitted,

Nicole H. Heeder

Village Clerk

Executive Session

A motion made by Trustee Flaherty approving the following salaries/wages for the 2021/2022 fiscal year; seconded by Trustee Abrams. All voted “aye”.

Mayor	\$8,500/yr
Clerk/Treasurer	\$52,000/yr
Deputy Clerk	\$20.00/hr
Sup't. Of Public Works	\$24.20/hr
Ass't. Sup't	\$23.50/hr
Village Justice	\$4,500/yr
Justice Court Clerk	\$18.00/hr
Secy. Planning & Zoning	\$15.80/hr
Secy. Historic Commission	\$15.80/hr
Secy. Recreation Commission	\$15.80/hr
CEO/ZEO	\$15,000/yr
Economic Development	\$11,500/yr
Election Inspector	\$12.50/hr
Laborer	\$15.00/hr
MEO	\$18.00/hr
Water Laborer	\$21.00/hr
Records Management	\$15.00/hr

A motion made by Trustee Flaherty to adjourn the executive session at 10:00 pm; seconded by Trustee Weir. All voted “aye”.

Dale Leiser  
Mayor